

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Port Arthur

State: TX

PJ's Total HOME Allocation Received: \$6,880,639

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 38			
<u>Program Progress:</u>							
% of Funds Committed	96.40 %	92.97 %	6	94.94 %	64	66	
% of Funds Disbursed	71.52 %	82.82 %	35	84.35 %	9	6	
Leveraging Ratio for Rental Activities	0	3.89	24	4.59	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.38 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.77 %	57.46 %	22	68.05 %	28	27	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	8.33 %	70.67 %	33	79.65 %	1	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.06 %	31	44.76 %	0	0	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	8.33 %	96.07 %	33	94.31 %	0	0	
<u>Overall Ranking:</u>			In State: 33 / 38	Nationally:	7	5	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$42,521	\$13,899		\$25,245	12 Units	6.70 %	
Homebuyer Unit	\$23,035	\$9,312		\$14,395	131 Units	73.60 %	
Homeowner-Rehab Unit	\$32,351	\$29,885		\$20,186	35 Units	19.70 %	
TBRA Unit	\$0	\$3,715		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Port Arthur TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$38,208	\$29,917	\$34,864
State:*	\$49,529	\$58,417	\$32,549
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	9.7	20.6	0.0
Black/African American:	0.0	84.1	79.4	0.0
Asian:	0.0	0.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	100.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	5.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	15.0	52.9	0.0
2 Persons:	100.0	28.3	26.5	0.0
3 Persons:	0.0	25.7	11.8	0.0
4 Persons:	0.0	13.3	5.9	0.0
5 Persons:	0.0	10.6	2.9	0.0
6 Persons:	0.0	5.3	0.0	0.0
7 Persons:	0.0	1.8	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	100.0	25.7	8.8	0.0
Elderly:	0.0	2.7	64.7	0.0
Related/Single Parent:	0.0	45.1	11.8	0.0
Related/Two Parent:	0.0	24.8	14.7	0.0
Other:	0.0	1.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

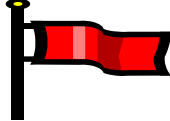
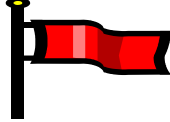
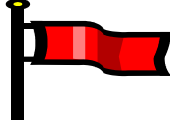
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Port Arthur State: TX Group Rank: 7
 State Rank: 33 / 38 PJs (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 5
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	56.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	8.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	8.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	4.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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